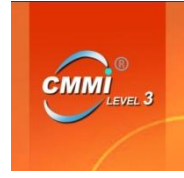


Horizons



Strategy Architect Software Solution



Multi Level Performance Management

- Manage performance starting from BSC into BSC perspectives, objectives, measures, to implementation projects
- Live strategy maps with cause-effect relationships, and supports cascading
- Strategy elements are marked using smart icons to show live their performance status in addition to detailed information and reports
- Cascade BSCs and indicators from corporate to SBUs, divisions, departments and down to individuals

Real-Time Indicators and Initiatives Dashboards

- Graphic Dashboards for fast performance insight
- Real-time access to corporate data stores
- Excel spreadsheets can be used to provide inputs as well as web forms
- Automatic KPI updates, calculations and alerts
- Track history of indicator values and trends
- Group KPIs with automatic computations from sub KPIs

Initiatives Tracking with Multiple Views

- Tracks completion of initiatives and budget information
- Tracks initiative actions percent of completion and budgeting information
- Tracks initiative scheduling status and options of reading from project management software (Microsoft Project or Primavera)

Visual BSC Building and Links to Enterprise Architecture Portal

- Visual smart icons to score indicators and initiatives
- Generates portal for business models (process, organization, technology, and strategy)
- Links performance results to business elements captured in the business portal
- Template BSCs which can be instantiated as multiple identically designed BSCs

Web-based, Access Security, and Reporting Services

- Point and click user interface
- Active Directory based Security
- Uses SQL Reporting Service technology (SQL Server 2008).
- Print reports in multiple format (PDF files, Excel sheets, etc...)
- Custom Briefing books for performance and strategy execution reporting